

Start-Up Costs - Proof Of Cconcept..		Cost	Total	Grand Total	\$ 102,400.00	
Quantity	Item					
N/A	Office Equipment - HAVE	\$ -	\$-		\$ 17,000.00	
LOT	Inventory SEE ITEM THREE	\$ 1,248.00	\$ 1,248.00			
N/A	Website Development - DONE	\$ -	\$-		\$ 39,000.00	
1	Public Relations SEE ITEM FIVE	\$ 16,665.00	\$ 16,665.00			
LOT	Marketing Materials SEE ITEM TWO	\$ 48,757.00	\$ 48,757.00			
0	Taxes, Licenses, and Permits IN ITEM TWO	\$ -	\$-			
N/A	<b>US PATENT # 6,076,364</b>	\$ -	\$-		\$ 1,000,000.00	
LOT	Office supplies SEE ITEM ONE	\$ 2,400.00	\$ 2,400.00		\$ 1,056,000.00	
LOT	TRAVEL H. G. STRIPP - SEE ITEM FOUR	\$ 16,665.00	\$ 16,665.00			
LOT	TRAVEL E. R. STRIPP - SEE ITEM SIX	\$ 16,665.00	\$ 16,665.00			
				<b>Proof of Concept Scope and Budget.</b>	REVISED 05/12/2007	US \$
				<b>Objective: Get SBA Loan or a Grant or similar assistance to proof the concept at sea in winter.</b>		\$102,400.00
				ITEM ONE INCORPORATE AS DELAWARE LLC		\$2,400.00
				ITEM TWO Locate via the internet a matching fishing vessel and schedule to rent it with crew for 5 days in January 2007 from Norway, Iceland, New Foundland or Maine etc. - Must speak English or German.		\$48,757.00
				ITEM THREE Buy: a Restaurant type Stainless Steel set of bowl/collander to separate residual brine and snow, water sample bottles.		\$1,248.00
				ITEM FOUR Travel expenses H. G. Stripp		\$16,665.00
				ITEM FIVE Travel expenses 2. designated person (Witness)		\$16,665.00
				ITEM SIX Travel expenses E. R. Stripp, Assistant.		\$16,665.00
				Total		\$102,400.00